

Juniper Tree Academy	148759000	Yuma
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,464,967	1,243,365	1,242,860
FEDERAL PROJECTS	14,554	56,430	10,000
STATE PROJECTS	9,819	9,819	8,954
Schoolwide Project Total	1,489,340	1,309,614	1,261,814

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	959	0	1,473,827	14,554	1,489,340
PERCENTAGE OF TOTAL REVENUES	0.06%	0.00%	98.96%	0.98%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,529	10,345
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,529	10,345
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,529	10,345

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	44,132
BUILDING & IMPROVEMENTS	83,328
EQUIPMENT	41,486
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	305.240
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	305.240

TEACHER SALARIES	\$491,720
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FALL 2000 ENROLLMENT	348
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Number of Sites:	2
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